



IPL Subcommittee Meeting Summary

January 26, 2012 - 5:00 p.m.

CAB Office

Chair

Ralph Young

Vice-Chair

Maggie Morgan

Board Members

Glenda Adkisson

Judy Clayton

Robert Coleman

Eddie Edmonds

David M. Franklin

Kyle Henderson

Jonathan Hines

Mike Kemp

Kevin L. Murphy

Dianne O'Brien

Ben Peterson

Elton Priddy

Richard Rushing

Jim Tidwell

Roger Truitt

Ken Wheeler

Student Participant

R. Colby Davis

Board Liaisons

Reinhard Knerr

DOE DDFO

Buz Smith

DOE Federal Coordinator

Todd Mullins

Division of Waste

Management

Turpin Ballard

Environmental Protection

Agency

Mike Hardin

Fish and Wildlife Resources

Stephanie Brock

Radiation Health Branch

Support Services

EHI Consultants, Inc.

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Members Present: Ralph Young; Mike Kemp; Ben Peterson

Members Absent: none

DOE Present: Reinhard Knerr

Contractors and Regulators: Jim Ethridge, EHI Consultants

Reinhard Knerr shared with the subcommittee the budgetary process that he goes through in developing each year's budget request to HQ. He used a presentation (attached) to step the members through the process. Knerr outlined the different areas when considering the budget requirements for an upcoming year. After explaining those considerations, he used a chart (pg. 5 of the attached presentation) to walk the members through the process of determining how much he needs to request for his budget for the following year. After President's budget is announced, DOE at Paducah submits their budget to related parties for consideration. Knerr said that the new budget would be presented to the CAB and ask for their recommendation in April. Knerr also stated that the 2014 budget is a critical one because of the 2019 deadline on what to do with the PGDP.

Path Forward:

IPL presented to CAB board members for their consideration and issue their recommendation in April 2012.