

**PGDP Citizens Advisory Board
Long Range Strategy/Stewardship Task Force
February 13, 2003 * CAB Office**

CAB Members Present: Merryman Kemp
Rebecca Lambert
Linda Long
Doug Raper
Bill Tanner

DOE Representatives Present: David Dollins

Support Staff Present: Lynn Link
Kendra Payne

The meeting was called to order at 2:05 p.m.

Budget for FY 04

Tanner reported that \$176 million is proposed for the U.S. Department of Energy (DOE) Paducah site. He said that \$45 million is budgeted for the Depleted Uranium Hexafluoride (UF6) Conversion Facility, which has not been included in past budgets. Tanner stated he is concerned that under the proposed Accelerated Cleanup Plan, there will be a decrease in cleanup. However, the FY 04 budget shows an increase in funds. Tanner asked why more money is being budgeted if less cleanup will occur.

Raper asked who will be responsible for cleanup after DOE has left the site. Tanner asked for an explanation of the contract agreement between the United States Enrichment Corporation (USEC) and DOE regarding long-term cleanup.

Tanner asked if DOE has accepted the Accelerated Cleanup Plan. Dollins said the DOE office has voiced its approval.

Tanner stated that \$97 million was dedicated to Decontamination and Decommissioning. He asked what activities are planned for that amount of money. He also asked for a complete breakdown of the Paducah budget. Raper stated that if figure can not be given, he would like to at least see a breakdown by category.

Response of DOE and Regulators on Agenda Priority Items

Tanner reported that since the last meeting, a response has been received from Wayne Davis of the Kentucky Department of Fish and Wildlife Resources. The top three issues he suggested are:

1. Ecological Risk Assessment for West Kentucky Wildlife Management Area and surrounding area of the Paducah Gaseous Diffusion Plant (PGDP)

2. Continued impacts to recreational users at West Kentucky Wildlife Management Area
3. Natural Resource Damage Assessment for PGDP

Tanner stated that a response has not yet been received from DOE. Dollins reported he has been working on a response since early December. He said the response has been sent to Murphie for review and hopes to provide a response by the February Board meeting.

CAB March Retreat Agenda

After much discussion, the task force formulated some suggested topics for the retreat agenda to present to the full Board for approval. They are as follows:

Saturday morning:

- CAB Self-Evaluation Survey Summary
- Agenda Priority Setting
- Review of FY 2002 Annual Report (in preparation for FY 2003 report)
- CAB's Expectations of DOE Support (move to afternoon session if not enough time in morning session)

Saturday afternoon:

- Discussion on Risk-based levels (summary plume maps showing hot spots)
- Post-Cleanup site expectations

The task force also plans, at the end of the retreat, to hold an executive session to discuss the Deputy Designated Federal Officer, the Federal Coordinator and all support staff.

Tanner suggested changes to the Operating Procedures regarding member travel to Chairs' Meetings and workshops. Due to the full retreat agenda, the task force decided to present the changes at the February Board meeting.

The meeting was adjourned at 3:40 p.m.

Action Items:

- DOE: Provide Tanner with answer to his question why more money is being budgeted for what appears to be less cleanup of the site.
- DOE: Provide Tanner with an explanation of the contract agreement between USEC and DOE regarding long-term cleanup.
- Provide breakdown of Paducah budget from the President's proposed FY 04 budget to the task force.

- Raper: Provide Dollins budget breakdowns from other SSABs.
- DOE: Provide the task force with a complete breakdown of the CAB budget if possible.