

**PGDP Citizens Advisory Board
Long Term Strategy/ Stewardship Task Force
January 17, Noon * Environmental Information Center**

Task Force Members Present: Mark Donham, Merryman Kemp, Becky Lambert, Linda Long, Doug Raper and Bill Tanner
DOE Representative: Pat Halsey, Gary Bodenstein
Contractor Support Staff: Stacey Young and John Morgan, BJC,
Regulators: Tuss Taylor, John Maybriar (KDEP) and Carl Froede (EPA)

This was the organizational meeting of the task force.

The following actions were taken:

- Becky Lambert was elected Chairperson.
- Task Force will meet on the third Thursday of each month, at the Environmental Information Center, 4 p.m.
- The group outlined its scope of work:
 - (1) focus on the DOE federal budget and prioritization process which will support the PGDP clean up work from FY 02 to FY 2010, when the current clean up scope of the site was agreed to be complete by the three Parties to the Federal Facility Agreement;
 - (2) look at what stewardship requirements and agreements will have to be in place to address the waste that will be left in place following the completion of the CERCLA remediation work at the site with an emphasis on protection of the public and environment.
- Halsey reported the DOE Headquarters is scheduled to release the FY 03 budget on February 4. DOE is also set to release its "Top to Bottom Review" on February 4. The DOE field offices have not been briefed on either topic.
- Bodenstein and Morgan gave a presentation on the DOE budget cycle. They explained how the Paducah budget is created with consideration of FFA-mandated milestones, state and federal laws and public protection. The presentation also walked through what happens to the Paducah budget before final DOE submittal to the President.
- The task force agreed to begin draft language of a recommendation that DOE Paducah Site receive annually and milestone work based on a flat rate equivalent to the funding received for Paducah in FY 2002.
- The next meeting of the task force will be February 21 at 4 p.m. at the EIC. The topic will be the FY 2002 budget, the planned FY 2002 project work, the FY 2003 budget guidance, and the FY 2004 requirements case recommendations.