Chair
Ralph Young

Vice-Chair
Maggie Morgan

Board Members
Glenda Adkisson
Judy Clayton
Robert Coleman
Eddie Edmonds
David M. Franklin
Kyle Henderson
Jonathan Hines
Mike Kemp
Kevin L. Murphy
Dianne O'Brien
Ben Peterson
Elton Priddy
Richard Rushing
Jim Tidwell
Roger Truitt
Ken Wheeler

Student Participant
R. Colby Davis

Board Liaisons
Reinhard Knerr
DOE DDFO

Buz Smith
DOE Federal Coordinator

Todd Mullins
Division of Waste Management

Turpin Ballard
Environmental Protection Agency

Mike Hardin
Fish and Wildlife Resources

Stephanie Brock
Radiation Health Branch

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IPL Subcommittee Meeting Summary

January 26, 2012 - 5:00 p.m.
CAB Office

Members Present: Ralph Young; Mike Kemp; Ben Peterson
Members Absent: none
DOE Present: Reinhard Knerr
Contractors and Regulators: Jim Ethridge, EHI Consultants

Reinhard Knerr shared with the subcommittee the budgetary process that he goes through in developing each year's budget request to HQ. He used a presentation (attached) to step the members through the process. Knerr outlined the different areas when considering the budget requirements for an upcoming year. After explaining those considerations, he used a chart (pg. 5 of the attached presentation) to walk the members through the process of determining how much he needs to request for his budget for the following year. After President's budget is announced, DOE at Paducah submits their budget to related parties for consideration. Knerr said that the new budget would be presented to the CAB and ask for their recommendation in April. Knerr also stated that the 2014 budget is a critical one because of the 2019 deadline on what to do with the PGDP.

Path Forward:

IPL presented to CAB board members for their consideration and issue their recommendation in April 2012.