

FY 2010

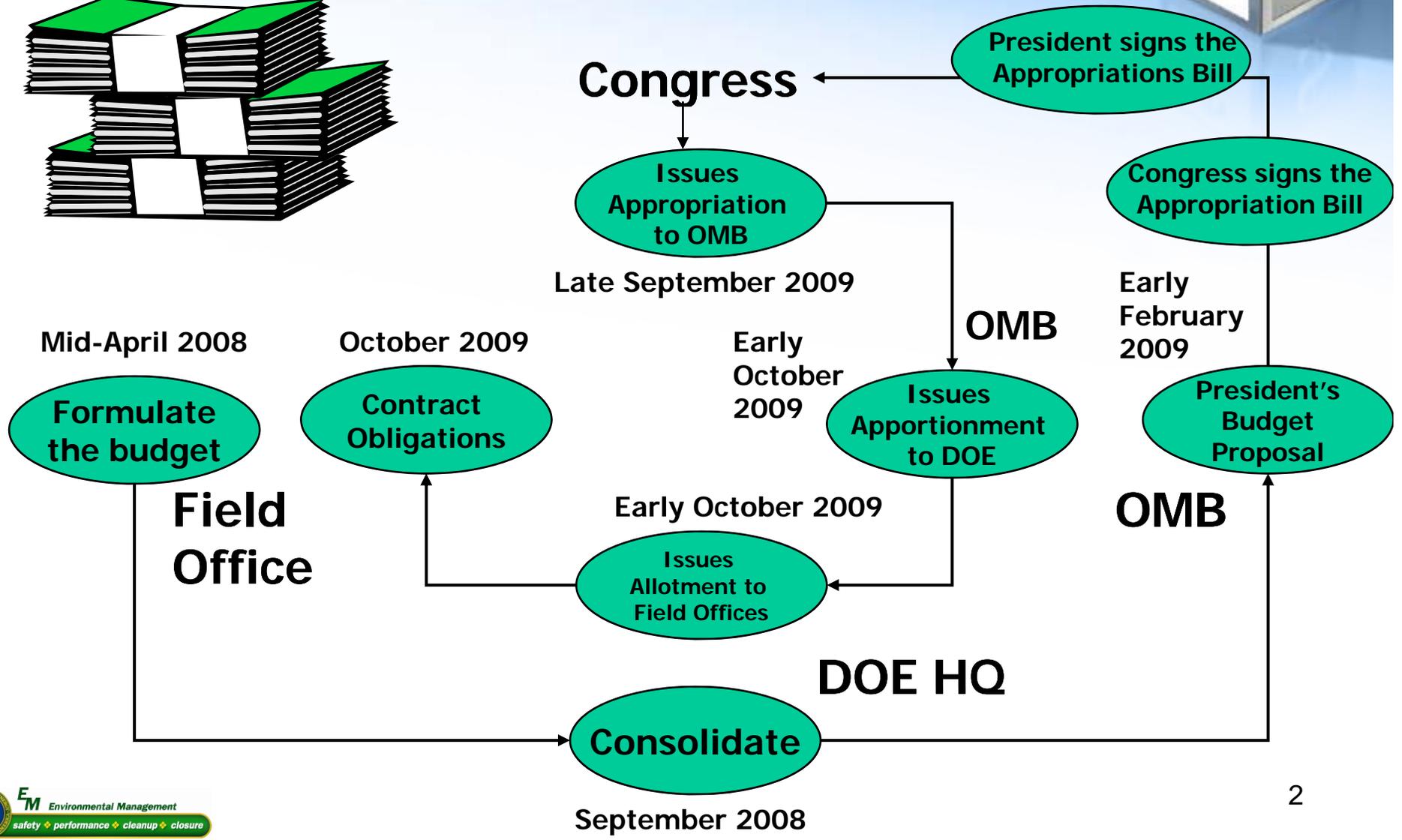
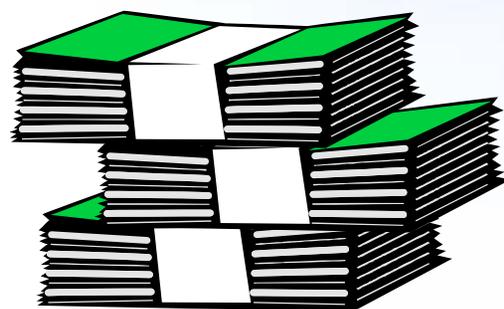
DOE EM Budget Development

Paducah Gaseous Diffusion Plant

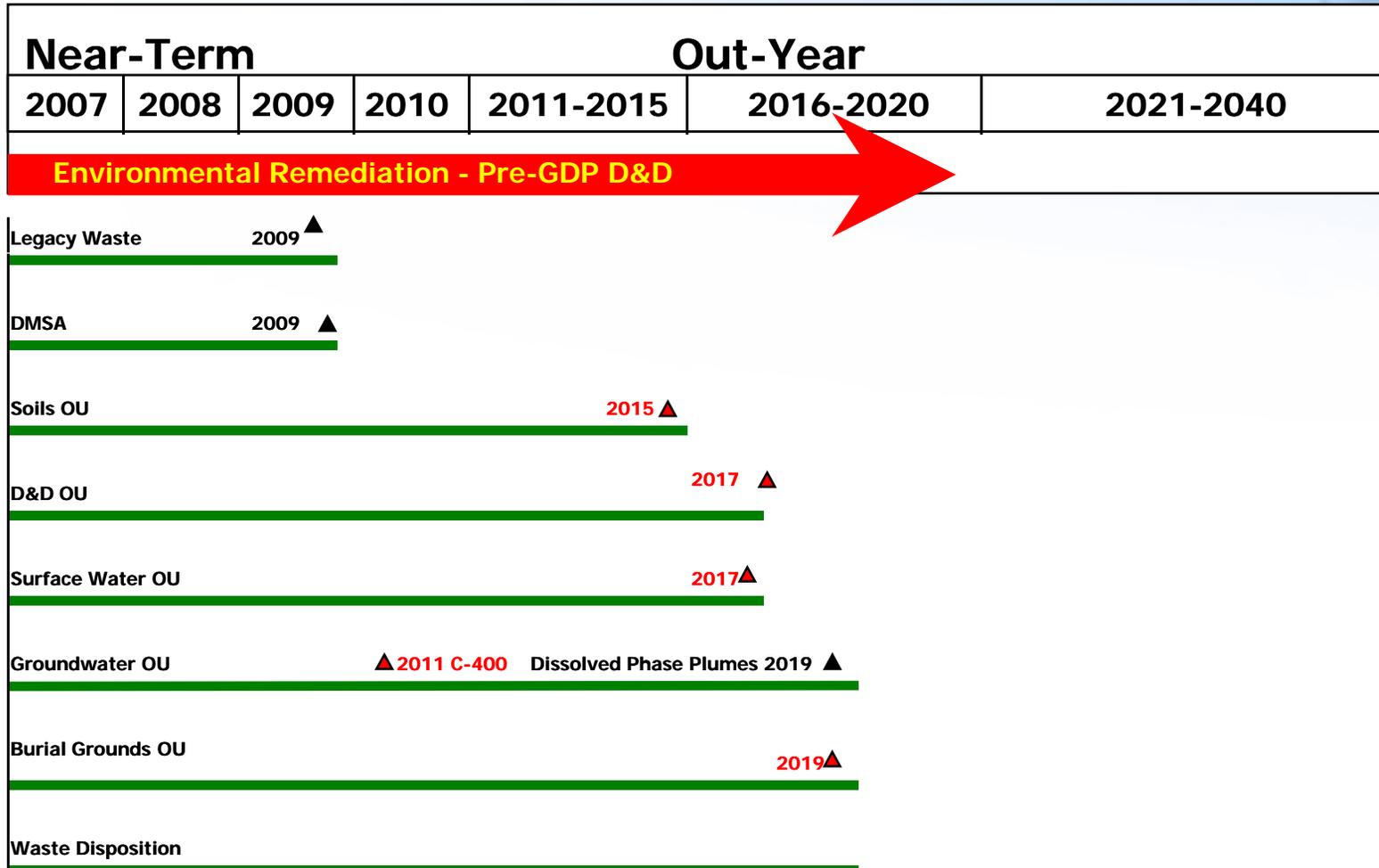
Reinhard Knerr



FY 2010 Budget Process



Paducah Cleanup Schedule



Target Funding Levels



PBS	FY 10	FY 11	FY 12	FY 13	FY 14
PA-0011 - Uranium Enrichment (PCBs)	2,257	2,390	2,300		
PA-0013 - Waste Management	9,283	8,267	7,195		
PA-0020 - Safeguards and Security	8,190	8,533	7,885		
PA-0040 - Cleanup and S&M	72,032	77,721	79,836		
PA-0102 – DOE Directs	1,529	3,206	3,206		
PA-0103 - CAB and AIP	2,529	2,483	2,483		
EM Cleanup	95,820	102,600	102,905		
PA-0011X - DUF6	48,909	33,992	34,639		
Total Projected Funding*	144,729	136,592	137,544	140,708	143,944

*Does not include carry over

FY2010 PBS Level Budget Request – Paducah



PA-0013 - Waste Management	9,283	
PA-0040 - Cleanup and S&M	72,032	
EM Cleanup – Project Level Subtotal		81,315
PA-0011 - Uranium Enrichment (PCBs)	2,257	
Includes PCB activities and miscellaneous facilities S&M		
PA-0020 - Safeguards and Security	8,190	
Includes SST security oversight and contributions to USEC protective forces		
PA-0102 - DOE Directs	1,529	
FOIA requests, etc.		
PA-0103 - CAB and AIP	2,529	
Includes CAB budget and Agreements in Principal		
EM Cleanup – Operations LOE Subtotal		14,505
PA-0011X - DUF6	48,909	<u>48,909</u>
Total Projected Funding		144,729

FY 2010 Summary Level Scope/Budget Breakdown



1. IMMINENT THREATS

0

No activities at Paducah currently identified in this category

2. BASE OPERATIONS

89,732

- Waste Operations
- Surveillance and Maintenance
- Security
- DUF₆ Conversion Facility
- PCB Activities
- CAB and AIP
- DOE Directs

FY 2010 Summary Level Scope/Budget Breakdown



3. ENFORCEABLE COMMITMENTS

47,761

Federal Facility Agreement

C-400 Action

Burial Grounds

Surface Water Operable Unit (On-site)

C-410 D&D

Southwest Plume Investigation

Surface Soil Operable Unit

Site Treatment Plan

TRU Waste

TSCA FFCA Wastes

FY 2010 Summary Level Scope/Budget Breakdown



4. REMAINING WORK

7,236

CERCLA Waste Disposal Evaluation

Low-Level Waste Disposal

Classified Waste Disposal

Groundwater Off-site Plume Action

C-340 D&D

Surface Water Operable Unit (Off-site)