

# FY 2010

## DOE EM Budget Development

### Paducah Gaseous Diffusion Plant

Reinhard Knerr

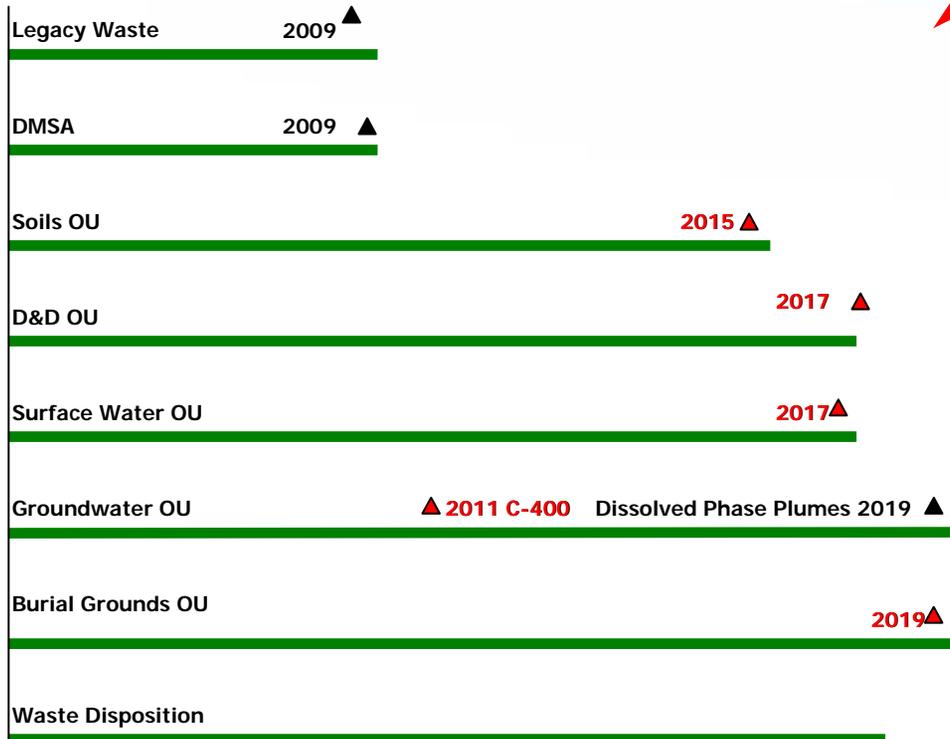




# Paducah Cleanup Schedule



Near-Term					Out-Year	
2007	2008	2009	2010	2011-2015	2016-2020	2021-2040
<b>Environmental Remediation - Pre-GDP D&amp;D</b>						



# Target Funding Levels



PBS	FY 10	FY 11	FY 12	FY 13	FY 14
PA-0011 - Uranium Enrichment (PCBs)	2,257	2,390	2,300		
PA-0013 - Waste Management	9,653	8,267	7,195		
PA-0020 - Safeguards and Security	8,333	8,533	7,885		
PA-0040 - Cleanup and S&M	84,605	77,721	79,836		
PA-0102 – DOE Directs	3,206	3,206	3,206		
PA-0103 - CAB and AIP	2,483	2,483	2,483		
EM Cleanup	110,537	102,600	102,905		
PA-0011X - DUF6	34,192	33,992	34,639		
<b>Total Projected Funding*</b>	<b>144,729</b>	<b>136,592</b>	<b>137,544</b>	<b>140,708</b>	<b>143,944</b>

\*Doesn't include carry over

# FY2010 PBS Level Budget Request – Paducah



PA-0013 - Waste Management	9,653	
PA-0040 - Cleanup and S&M	84,605	
EM Cleanup – Project Level Subtotal		94,258
PA-0011 - Uranium Enrichment (PCBs)	2,257	
Includes PCB activities and miscellaneous facilities S&M		
PA-0020 - Safeguards and Security	8,333	
Includes SST security oversight and contributions to USEC protective forces		
PA-0102 - DOE Directs	3,206	
FOIA requests, etc.		
PA-0103 - CAB and AIP	2,483	
Includes CAB budget and Agreements in Principal		
EM Cleanup – Operations LOE Subtotal		16,279
PA-0011X - DUF6	34,192	<u>34,192</u>
Total Projected Funding		144,729

# FY 2010 Summary Level Scope/Budget Breakdown



## 1. IMMINENT THREATS

0

No activities at Paducah currently identified in this category

## 2. BASE OPERATIONS

107,461

Waste Operations

Surveillance and Maintenance

Security

DUF6 Conversion Facility

Program Direction

# FY 2010 Summary Level Scope/Budget Breakdown



## 3. ENFORCEABLE COMMITMENTS

47,052

Agreed Order

DMSAs

Federal Facilities Agreement

C-400 Action

Burial Grounds

Surface Water Operable Unit (On-site)

C-410 D&D

Soil and Rubble Areas

Inactive Facilities D&D

Southwest Plume Investigation

Surface Soil Operable Unit

Site Treatment Plan

TRU Waste

TSCA FFCA Wastes

# FY 2010 Summary Level Scope/Budget Breakdown



## 4. REMAINING WORK

7,897

CERCLA Waste Disposal Evaluation

Low Level Waste Disposal

Classified Waste Disposal

Groundwater Offsite Plume Action

C-340 D&D

Surface Water Operable Unit (Off-site)